

**CITY OF DETROIT  
FISCAL 2006/2007 BUDGET**

A60000 36th District Court

<b>Appropriation Organization</b>	<b>Full-Time Equivalent</b>	<b>Amount</b>
<b>AGENCY APPROPRIATIONS</b>		
General Fund Group		
00393 District Court		
600010 Direct Costs	31	8,152,349
<b>District Court Appro Total</b>	31	8,152,349
00663 36th District Security Reimbursement		
600035 Court Security Reimbursement	0	5,292,178
<b>36th District Security Reimbursement Appro Total</b>	0	5,292,178
05715 State Transferred Functions		
600014 District Court Operations	361	26,843,337
600100 Court Administration	0	1,711,748
<b>State Transferred Functions Appro Total</b>	361	28,555,085
11194 Drug Court		
600155 Drug Court	0	500,000
<b>Drug Court Appro Total</b>	0	500,000
12221 Project Fresh Start		
600160 Project Fresh Start	0	250,000
<b>Project Fresh Start Appro Total</b>	0	250,000
<b>General Fund Group Total</b>	392	42,749,612
<b>AGENCY APPROPRIATION TOTAL</b>	392	42,749,612

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<b>Appropriation Organization</b>	<b>Full-Time Equivalent</b>	<b>Amount</b>
<b>AGENCY REVENUES</b>		
General Fund Group		
00393 District Court		
600010 Direct Costs		2,246,919
<b>District Court Appro Total</b>		<u>2,246,919</u>
05715 State Transferred Functions		
600014 District Court Operations		143,683
600015 Civil		3,059,750
600020 Traffic		17,855,000
600055 Real Estate		660,250
600100 Court Administration		190,000
<b>State Transferred Functions Appro Total</b>		<u>21,908,683</u>
<b>General Fund Group Total</b>		<u>24,155,602</u>
<b>AGENCY REVENUE TOTAL</b>		<u><u>24,155,602</u></u>